

Use of CDBG Funds by MESA, AZ FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,642.00	0.16%
Subtotal for: ACQUISITION			\$7,642.00	0.16%
21A	AP	General Program Administration	\$274,774.15	5.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,774.15	5.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,500.00	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,500.00	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,000.00	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,251,531.02	25.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,937.00	0.39%
14H	HR	Rehabilitation Administration	\$336,891.34	6.91%
Subtotal for: HOUSING			\$1,607,359.36	32.97%
03	PI	Public Facilities and Improvements (General)	\$1,447,660.19	29.69%
03E	PI	Neighborhood Facilities	\$153,753.65	3.15%
03F	PI	Parks, Recreational Facilities	\$1,316,287.78	27.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,917,701.62	59.84%
05	PS	Public Services (General)	\$18,605.66	0.38%
05K	PS	Tenant/Landlord Counseling	\$17,797.62	0.37%
Subtotal for: PUBLIC SERVICES			\$36,403.28	0.75%
Total Disbursements			\$4,875,880.41	100%